

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: First Coast Maritime Academy
2. Date of Submission: 01/12/2016
3. House Member Sponsor(s): Lake Ray

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					364,200	0	364,200

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

## 5. Requester:

- a. Name: Stephen Wise
- b. Organization: Stephen Wise Consulting, Inc.

- c. Email: srwise@att.net
- d. Phone #: (904)759-6234

6. Organization or Name of Entity Receiving Funds:

- a. Name: First Coast Maritime Academy
- b. County (County where funds are to be expended) Duval
- c. Service Area (Counties being served by the service(s) provided with funding) Baker, Clay, Duval, Nassau

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Maritime program is an economic development project that is approved by the US Coast Guard. The need for certified Merchant Marines is an economic issue affecting the Florida Ports and shipping business at not only the Jacksonville Port but throughout the entire maritime system in Florida. This program is designed to address the need for certified and trained young people who desire to have not only a job but a career in the maritime industry. This program transitions youth-at-risk from having no idea about the difference between having a job and a having a career. A young person that receives a Merchant Mariners Credential that will be licensed and qualified to obtain employment as an Able Seamen, the beginning salary will be approximately \$35 dollars an hour with benefits. The program was created in Jacksonville because of the need for well trained and qualified individuals to work on cargo ships and tugboats that enter and exit the ports in not only northeast Florida but throughout the State. The specific measurement that will be use to document performance data are the number of program completers that pass the U.S. Coast Guard required testing process. At least 80% of the participants who complete the program will be employed within 75 days of program completion with a salary of \$50,000 or more.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 300,000
- Other: 200,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes